

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**EdPower Arlington (8830)**

EdPower Arlington (8830)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$0	\$0	\$0	\$2,365,590	N/A	N/A
Learning Disability	\$0	\$0	\$0	\$820,511	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$156,570	N/A	N/A
Improvement of Instruction	\$0	\$0	\$0	\$65,433	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,408,105</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$0	\$0	\$0	\$3,305,750	N/A	N/A
Guidance Services	\$0	\$0	\$0	\$117,143	N/A	N/A
Health Services	\$0	\$0	\$0	\$80,000	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,502,894</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$0	\$0	\$0	\$1,683,510	N/A	N/A
Food Services Operations	\$0	\$0	\$0	\$186,935	N/A	N/A
Fiscal Services	\$0	\$0	\$0	\$84,059	N/A	N/A
Personnel Services	\$0	\$0	\$0	\$74,174	N/A	N/A
Executive Administration	\$0	\$0	\$0	\$29,459	N/A	N/A
Student Transportation	\$0	\$0	\$0	\$13,697	N/A	N/A
Other Food Services	\$0	\$0	\$0	\$11,206	N/A	N/A
Board of Education	\$0	\$0	\$0	\$7,631	N/A	N/A
Other Fiscal Services	\$0	\$0	\$0	\$313	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,090,983</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$0	\$0	\$0	\$481,067	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$151,566	N/A	N/A
Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$70,568	N/A	N/A
Debt Services	\$0	\$0	\$0	\$1,257	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$704,457</b>	<b>N/A</b>	<b>N/A</b>

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Grand Total	\$0	\$0	\$0	\$9,706,438	N/A	N/A